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Memorial and Honorific Gifts

Announcements

Stay in touch! Subscribe to the Weekly Parish Enews and “like” St. Thomas’s on Facebook.

Today: Three-Choirs Evensong, Christ Church, New Haven, 5 p.m. Please join the St. Thomas’s Choir this Sunday, September 23, at 5:00 p.m. for a festive Three Choirs Evensong, joining with the choirs of Christ Church and Trinity on the Green. The Evensong will take place at Christ Church. You will hear music of Charles Wood, William Byrd, William Smith, and more. This is the first Evensong of the school year, and we hope to see you there!

Parents: Safety Alert! While we LOVE having children running around the church, it can be hazardous to those of us who are not as nimble as we used to be. The second-floor hallway is a bit like a runway, tempting children and youth to fly! But falls are a serious hazard for some of us. PLEASE keep an eye on your children, especially during Coffee Hour, so that our space is safe and welcoming for folks of all ages.

YAE: Young Adult Episcopalians (of South Central Connecticut). The group kicked off last winter is gaining traction! The next gathering is September 27. See the Enews for more information.

Our Little Free Library Needs Books! Our excellent location has made our Little Free Library quite popular! Please donate books! Put them in the library yourself!

SUMMARY FINANCIAL REPORT, AUGUST 31

	August 2018		Year-to-Date	
	Budgeted	Actual	Budgeted	Actual
Income				
Pledge/Plate & Building Use	\$12,186.43	\$11,310.00	\$97,491.33	\$80,478.47
School Reimbursement	\$3,175.15	\$5,856.04	\$25,401.24	\$26,902.53
Regular Endowment Income*	\$9,783.83	\$10,220.62	\$78,270.67	\$80,400.34
Additional Endowment Income**	\$0.00	\$0.00	\$0.00	\$25,000.00
Total Income	\$25,145.41	\$27,386.66	\$201,163.24	\$212,781.34
Total Expenses	\$30,618.99	\$28,759.92	\$246,618.65	\$221,817.61
Net	-\$5,473.58	-\$1,373.26	-\$45,455.41	-\$9,036.27

* This figure represents 5.25% of a three-year rolling average of the Fair Market Value of the endowment, consistent with accepted prudent practices for endowment management and with the endowment spending policy adopted by the Vestry at the January 2018 meeting.

** Also at its January 2018 meeting, the Vestry approved a deficit budget, planning to meet the shortfall with additional, specially-approved endowment funds. As part of this plan, the Vestry approved the additional withdrawal from the endowment of \$25,000 in June to meet cash flow demands. Meanwhile, the Vestry, with support from the Finance and Stewardship Committees, are working to develop a long-term solution to the underlying challenges.

For more information and announcements, see our website and last week’s Weekly Parish Enews.